



County of San Bernardino

F A S

STANDARD CONTRACT

<input type="checkbox"/> New <input checked="" type="checkbox"/> Change <input type="checkbox"/> Cancel		Vendor Code		SC Dept. SHR		A Contract Number 94-797 A9	
County Department SHERIFF				Dept. Orgn. SHR SHR		Contractor's License No.	
County Department Contract Representative ROD HOOPS				Telephone (909) 387-0640		Total Contract Amount \$1,282,413	
Contract Type <input checked="" type="checkbox"/> Revenue <input type="checkbox"/> Encumbered <input type="checkbox"/> Unencumbered <input type="checkbox"/> Other:							
If not encumbered or revenue contract type, provide reason:							
Commodity Code		Contract Start Date		Contract End Date		Original Amount	
						Amendment Amount	
Fund AAA	Dept. SHR	Organization SHR	Appr.	Obj/Rev Source 9565	GRC/PROJ/JOB No. GRANDT	Amount \$1,282,413	
Fund	Dept.	Organization	Appr.	Obj/Rev Source	GRC/PROJ/JOB No.	Amount	
Fund	Dept.	Organization	Appr.	Obj/Rev Source	GRC/PROJ/JOB No.	Amount	
Project Name Contract Law Enforcement FY 03/04				Estimated Payment Total by Fiscal Year			
				FY	Amount	I/D	

THIS CONTRACT is entered into in the State of California by and between the County of San Bernardino, hereinafter called the County, and

Name

City of Grand Terrace

hereinafter called CITY

Address

22795 Barton Road

Grand Terrace, CA 92313-5295

Telephone

(909) 430-2245

Federal ID No. or Social Security No.

IT IS HEREBY AGREED AS FOLLOWS:

(Use space below and additional bond sheets. Set forth service to be rendered, amount to be paid, manner of payment, time for performance or completion, determination of satisfactory performance and cause for termination, other terms and conditions, and attach plans, specifications, and addenda, if any.)

NINTH AMENDMENT

Contract No. 94-797 providing law enforcement service to the City of Grand Terrace is hereby amended, effective July 1, 2003, by replacing Schedule A, referred to in Paragraph IV, with the Schedule A attached hereto and incorporated herein by reference.

Except as amended, all other terms and conditions of this contract remain as stated therein.

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COUNTY OF SAN BERNARDINO

► _____
Dennis Hansberger, Chairman, Board of Supervisors

Dated: _____

SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Clerk of the Board of Supervisors
of the County of San Bernardino.

By _____
Deputy

City of Grand Terrace
(Print or type name of corporation, company, contractor, etc.)

By ► _____
(Authorized signature - sign in blue ink)

Name _____
(Print or type name of person signing contract)

Title _____
(Print or Type)

Dated: _____

Address 22795 Barton Road
Grand Terrace, CA 92313-5295

Approved as to Legal Form

► _____
County Counsel, Kevin L. Norris, Deputy

Date _____

Reviewed by Contract Compliance

► _____

Date _____

Presented to BOS for Signature

► _____
Department Head

Date _____

Auditor/Controller-Recorder Use Only

<input type="checkbox"/> Contract Database	<input type="checkbox"/> FAS
Input Date	Keyed By

SCHEDULE A
LAW ENFORCEMENT SERVICES CONTRACT
CITY OF GRAND TERRACE
FY03/04

<u>LEVEL OF SERVICE</u>	<u>FY03/04 COST</u> ¹
0.26 - Lieutenant	\$ 34,696
1.12 - Sergeant	128,541
1.11 - Detective/Corporal	110,367
6.76 - Deputy Sheriff	622,291 ²
1 - Sheriff's Service Specialist	50,848
1.57 - Station Clerk	72,591
0.18 - Motor Pool Services Assistant	8,642
3.50 - Marked Unit	70,445
1 - Unmarked Unit	13,576
1 - Mini Van Non-Code 3 (Citizen Patrol)	7,117
1 - Blazer Non-Code 3	7,674
1 - Citizen Patrol	4,151 ³
Dispatch Services	69,686
Administrative Support	6,715
Facility Costs	743
Office Automation	4,827
Services & Supplies	7,870
Vehicle Insurance	3,908
Personnel Liability & Bonding	17,669
TRU - Telephone Reporting Unit	6,723
County Administrative Cost	33,333
TOTAL COST:	\$ 1,282,413 ^{1,4}
Cost without grant funded position	\$ 1,142,401

Monthly Payment Schedule:

1 st payment due July 15, 2003:	\$95,201 ⁵
2 nd through 12 th payments due 5 th of each month:	\$95,200 ⁵

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action.

² Includes 1 grant funded Deputy Sheriff position.

³ Donated vehicle for use by the Citizen Patrol. Cost includes fuel, maintenance and equipment.
No replacement cost is included.

⁴ Total cost of the grant funded deputy, in the amount of \$140,012, which includes support, supervision and all related costs, is included in **TOTAL COST** (\$140,012 will be billed in 12 monthly installments).

⁵ **Monthly Payment Schedule** does not include grant funded position.

SCHEDULE A
LAW ENFORCEMENT SERVICES CONTRACT
CITY OF GRAND TERRACE
FY03/04

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Actual overtime cost. (Estimated overtime cost for FY03/04 is \$27,000, actual cost billed quarterly).
- Actual on-call costs. (Estimated on-call cost for FY03/04 is \$3,720, actual cost billed quarterly).
- Professional services from private vendors (i.e. towing, interpreters, temporary help, etc).
- Services, supplies, salaries and benefits above the contract formula.
- Fuel and maintenance (if applicable).

LEVEL OF SERVICE SUMMARY

SAFETY:

Lieutenant	-	0.26
Sergeant	-	1.12
Detective/Corporal	-	1.11
Deputy Sheriff	-	<u>6.76</u>
		9.26

GENERAL:

Dispatcher	-	1.17
Sheriff's Service Specialist	-	1.00
Motor Pool Svcs. Asst.	-	0.18
Station Clerk	-	<u>1.57</u>
		3.92

VEHICLES:

Marked Unit	-	3.50
Unmarked Unit	-	1.00
Mini Van Non Code 3	-	1.00
Blazer Non Code 3	-	1.00
Citizen Patrol	-	<u>1.00</u>
		7.50

MISCELLANEOUS EQUIPMENT

Radar Trailer	-	1
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